Annexure B - Budget Template

SASAS BUDGET TEMPLATE				
Province				
Company Name				
Estimated no. of Data collectors				
Number of EA's				
Estimated no of days in the field				
TRAINING	**UNIT**	**NO**	**UNIT COST PER ITEM**	**TOTAL**
Transport for Data collectors	per day			
Accomodation including meals	per night			
Piloting in eThekwini municipality in KwaZulu-Natal, with 60 pilot interviews to be conducted in diverse areas. Those bidding for the Low/Middle Cluster in KwaZulu-Natal **ONLY** should include a budget line item for these 60 interviews.				
PILOTING	**UNIT**	**NO**	**UNIT COST PER ITEM**	**TOTAL**
Piloting in eThekwini municipality in KwaZulu-Natal	60 interviews			
Refer to **Table 2 of ToRs**: List of selected training venues per province: a two day training session will be provided by the HSRC to all data collectors in selected areas. Service Providers are required to budget for all logistical arrangements in terms of getting the data collectors to the venues and accommodating them. The HSRC will provide venues and lunches during the 2 day training session.				
FIELDWORK	**UNIT**	**NO**	**UNIT COST PER ITEM**	**TOTAL**
Fuel/Petrol	as per project plan			
Toll Gates	as per project plan			
Car Hiring Incl. KM	per day			
Data collector accommodation	per night			
Data collector subsistence	per day			
Data collector payment	per questionnaire			
Telephone cost/airtime	entire survey			
Management fee	entire survey			
Sub-total				
VAT				
Grand Total (Year 1- 2025)				
Unit cost per questionnaire (based on budget above) - incl VAT				
Year 2 (2026) unit cost per questionnaire - incl VAT				
Year 2 (2026) = % Escalation				
Year 3 (2027) unit cost per questionnaire - incl VAT				
Year 3 (2027) = % Escalation				

***Completion of this budget template is a mandatory requirement for your bid to be considered